THE FINANCIAL PLAN

RURAL MUNICIPALITY OF ARMSTRONG

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	X	
Page 2	General Operating Fund - Budgeted Other Revenue and Transfe	ers x	
Page 3	General Operating Fund - Budgeted Expenditure	Х	
Page 4	General Operating Fund - Budgeted Expenditure	Х	
Page 5	General Operating Fund - Budgeted Expenditure	х	
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of		Х
	Utility of		х
	Utility of		Х
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of		х
	L.U.D. of		X
	L.U.D. of		х
Page 8	Calculation of Tax Levies		
		Х	
Page 9	Sundry Revenue and Expenditure Analysis	Х	
Page 10	Rural Area and General Municipal Requirements		Х
Page 11	General Operating Fund - Debenture Debt Charges		Х
Page 12	Utility Operating Fund - Debenture Debt Charges		Х
Page 13	Capital Budget (Current Year)	х	
Page 14	Capital Expenditure Program (Subsequent Five Years)	Х	

GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

RURAL MUNICIPALITY OF ARMSTRONG

For the Year 2019

REVENUE

_	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	2,407,874	2,407,874	2,379,954	
Total Grants in Lieu of Taxes - Page 8	136,550	136,550	133,589	
Sub-total	2,544,424	2,544,424	2,513,543	0
School Requisitions (deduct) - Page 8	1,020,192	1,020,192	1,044,676	
Municipal Taxes and Grants in Lieu of Taxes	1,524,232	1,524,232	1,468,867	1,532,450
Other Revenue - Page 2	800,230	995,649	845,491	797,309
Transfers from Accumulated Surplus & Reserves - Page 2	1,288,000	704,755	524,546	150,000
Total Municipal Revenue	3,612,462	3,224,636	2,838,904	2,479,759

EXPENDITURE

452,850	406,711	484,250	480,000
149,700	200,589	170,000	170,000
1,164,500	878,150	1,144,500	1,172,000
153,000	149,511	181,600	174,000
10,720	10,720	10,720	10,720
5,400	5,376	7,200	7,200
121,100	135,031	136,400	136,400
0	0	0	0
1,210,000	574,755	524,546	150,000
		0	
344,972	47,4,972	179,439	179,439
3,612,242	2,835,815	2,838,655	2,479,759
220	220	249	
3,612,462	2,836,036	2,838,904	2,479,759
0	388,600	0	0
	149,700 1,164,500 153,000 10,720 5,400 121,100 0 1,210,000 344,972 3,612,242 220 3,612,462	149,700 200,589 1,164,500 878,150 153,000 149,511 10,720 10,720 5,400 5,376 121,100 135,031 0 0 1,210,000 574,755 344,972 474,972 3,612,242 2,835,815 220 220 3,612,462 2,836,036	149,700 200,589 170,000 1,164,500 878,150 1,144,500 153,000 149,511 181,600 10,720 10,720 10,720 5,400 5,376 7,200 121,100 135,031 136,400 0 0 0 1,210,000 574,755 524,546 344,972 474,972 179,439 3,612,242 2,835,815 2,838,655 220 220 249 3,612,462 2,836,036 2,838,904

Adopted by Resolution of Council

Head of Council)

(Chief Administrative Officer)

GENERAL OPERATING FUND BUDGETED OTHER REVENUE AND TRANSFERS

RURAL MUNICIPALITY OF ARMSTRONG

Taxes Added Licenses - Animal Water (crossings/drainage) - Business - Other Lottery Planning Variance Planning Conditional Use - Building - Other Hay Wood - 1500 -		Other Revenue		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Licenses			19				30,000
Water (crossings/drainage)			- Animal				
- Business - Other Lottery - Other Lottery - Planning Variance - Planning Variance - Planning Conditional Use - Building - Other Hay - Oth							20 100
- Other Planning Variance 450 0 300 Planning Variance 450 0 300 300 Planning Conditional Use 450 0 300 300 Planning Conditional Use 450 0 300 300 Planning Conditional Use 450 0 600 300 Planning Conditional Use 1,500 1,200 1,200 1				300	100	100	100
Planning Variance 450 0 300				100	125	100	100
Planning							300
Permits							300
- Other Hay Wood 150 200 150		Permits					1,200
Fines Gravel 0 56 0 0 Sales of Service General Government Photo Copies 100 1116 100 Fax 100 29 50 1,500 1,500 1 Tax Certificates 1,400 1,760 1,500 1 - Environmental Development - Economic Development - Economic Development - Recreation and Culture Fire Claims (MPI) - Sundry Sales of Goods Culverts 1,500 287 1,000 1, 5							400
Fines Gravel 0 566 0 Sales of Service General Government Photo Copies 1000 1116 1000 Fax 1000 299 500 Tax Certificates 1,400 1,760 1,500 1 - Environmental Development - Economic Development - Economic Development - Recreation and Culture Fire Claims (MPI) - Sundry Sales of Goods Culverts 1,500 287 1,000 1, Maps 1,500 2,352 1,500 1, Maps 1,500 2,500					The second second		150
Sales of Service		Fines					130
Fax		Sales of Service	General Government				
Fax Tax Certificates Tax Certificates Tax Certificates Transportation Dust Control - Environmental Development - Economic Development - Recreation and Culture Fire Claims (MPI) - Sundry Sales of Goods Culverts Maps 1,500 2,352 1,500 1,500 1,500 1,500 2,7857 6,000 Sales of Goods Culverts 1,500 2,352 1,500 1,500 1,500 2,352 1,500 1,500 1,500 2,352 1,500 1,500 1,500 2,352 1,500 1,500 1,500 2,352 1,500 1,500 1,500 2,352 1,500 1,500 1,500 2,352 1,500 1,500 1,500 2,352 1,500 1,500 1,500 2,352 1,500 1,500 1,500 2,352 1,500 1,500 1,500 2,352 1,500 1,500 1,500 2,352 1,500 1,500 1,500 2,352 1,500 1,500 1,500 2,352 1,500 1,500 1,500 2,352 1,500			Photo Copies	100	116	100	100
Tax Certificates Transportation Dust Control - Environmental Development - Economic Development - Economic Development - Recreation and Culture Fire Claims (MPI) - Sundry Sales of Goods Culverts - Loon Ground Culture Fire Claims (MPI) - Sundry Sales of Goods Culverts - Loon Ground Culture Fire Claims (MPI) - Sundry Sales of Goods Culverts - Loon Ground G			Fax				50
Transportation Dust Control - Environmental Development - Economic Development - Recreation and Culture Fire Claims (MPI) - Sundry Sales of Goods Culverts - Maps - Total Other Income General Assistance Grant - Cother Income Miscellaneous - Provincial Copy/MTCML Sale of Lands Scrap Metal - Cother Revenue - Page 1 Transfers From - Accumulated Surplus - Reserves - (Page 13) Total Other Revenue - Page 1 Total Universe Reserted - Economic Development - Environmental Culture - Environmental Culture - Fire Claims (MPI) - Environmental Development and Culture - Fire Claims (MPI) - Sundry - Sundry - 1,500 - 287 - 1,000 - 1,500 - 287 - 1,000 - 1,500 - 2,352 - 1,500 - 1,500 - 1,500 - 2,352 - 1,500 - 1,500 - 1,500 - 2,352 - 1,500 - 1,500 - 1,500 - 2,352 - 1,500			Tax Certificates				1,500
- Environmental Development			Transportation Dust Control				600
- Recreation and Culture Fire Claims (MPI) - Sundry Sales of Goods Culverts Maps 1,500 2,352 1,500 1, Rentals RM Lands Crown/Grasing Leases Bank/Tower Bank/Tower Returns from Investments (Bank Interest) Tax and Redemption Penalties 30,000 31,817 30,000 30,000 31,817 30,000 30,000 30,000 31,817 30,000			- Environmental Development			- 1,000	
Fire Claims (MPI) - Sundry Sales of Goods Culverts Maps 1,500 2,352 1,500 1, Maps 1,500 2,352 1,500 1, Maps Rentals RM Lands 76,000 89,897 90,000 90, Crown/Grasing Leases Bank/Tower 4,200 4,2			- Economic Development		,		
- Sundry Sales of Goods Culverts Maps 1,500 287 1,500 1, Rentals RM Lands Crown/Grasing Leases Bank/Tower Bank/Tower Returns from Investments (Bank Interest) Tax and Redemption Penalties S0/50 Road Maintenance General Assistance Grant Municipal Operating Grant Conditional Transfers - Federal Government - Cother Other Income Miscellaneous Tax Sale Administration Rebates Insurance/Coop/MTCML Sale of Lands Scrap Metal Return on Direct Deposit - Accumulated Surplus - Reserves (Page 13) - Returns from Investments (Bank Interest) 1,500 287 1,500 287 1,000 1,500 2,352 1,500 1,500 1,500 2,600 9,8897 9,000 9,8897 9,000 9,8897 9,000 9,31,817 30,000 30,000 31,817 30,000 30			- Recreation and Culture				
Sales of Goods			Fire Claims (MPI)				
Maps			- Sundry				
Rentals RM Lands 76,000 89,897 90,000 90, Crown/Grasing Leases 46,588 45,561 76,032 48, Bank/Tower 4,200 4,200 4,200 4,200 4,200 40,070 25,000 25, Tax and Redemption Penalties 30,000 31,817 30,000 30, Development and Dedication Fees 50/50 Road Maintenance 230,000 230,000 0 Ceneral Assistance Grant 96,000 96,817 0 Municipal Operating Grant Gas Tax 103,820 103,820 96,439 96,4 (Page 9) - Provincial Government - Local Government - Cother - Coth		Sales of Goods	Culverts	1,500	287	1,000	1,000
Rentals RM Lands Crown/Grasing Leases Bank/Tower 4,200			Maps	1,500	2,352		1,500
Returns from Investments (Bank Interest)		Rentals	RM Lands	76,000	89,897		90,000
Returns from Investments (Bank Interest)			Crown/Grasing Leases	46,588	45,561	76,032	48,000
Tax and Redemption Penalties Development and Dedication Fees 50/50 Road Maintenance General Assistance Grant Municipal Operating Grant Conditional Transfers - Federal Government Gas Tax (Page 9) - Provincial Government - Other Other Income Miscellaneous Tax Sale Administration Rebates Insurance/Coop/MTCML Sale of Lands Scrap Metal Return on Direct Deposit Total Other Revenue - Page 1 Total Transfers - Reserves (Page 13) 30,000 31,817 30,000 31,817 30,000 30,000 31,817 30,000 30,000 31,817 30,000 30,000 30,000 100 100 100				4,200	4,200	4,200	4,200
Tax and Redemption Penalties 30,000 31,817 30,000		Returns from Investme	ents (Bank Interest)	19,000	40,070	25,000	25,000
Sol/50 Road Maintenance 230,000 230,000 0		Tax and Redemption I	Penalties	30,000	31,817	30,000	30,000
Separat Sepa		Development and Dec	fication Fees				
Municipal Operating Grant Conditional Transfers - Federal Government Gas Tax (Page 9) - Provincial Government - Other Other Income Miscellaneous Tax Sale Administration Rebates Insurance/Coop/MTCML Sale of Lands Scrap Metal Return on Direct Deposit Total Other Revenue - Page 1 Municipal Operating Grant 364,400 364, 364,400 364, 364,400 364, 364,400 364, 364,400 364, 364,400		50/50 Road Maintena	nce	230,000	230,000	0	
Conditional Transfers - Federal Government		General Assistance G	rant	96,000	96,817	0	
Gas Tax						364,400	364,400
(Page 9) - Provincial Government		Conditional Transfers	- Federal Government				
- Local Government - Other Other Income Miscellaneous Tax Sale Administration Rebates Insurance/Coop/MTCML Sale of Lands Scrap Metal Return on Direct Deposit Total Other Revenue - Page 1 - Accumulated Surplus - Reserves (Page 13) - Intal Transfers Page 1 - Other 700 850 700 1,20 1,20 1,20 1,20 1,20 1,20 1,20 1,				103,820	103,820	96,439	96,439
- Other Income		(Page 9)		64,550	107,474	104,750	90,000
Other Income							
Tax Sale Administration Rebates Insurance/Coop/MTCML Sale of Lands Scrap Metal Return on Direct Deposit Total Other Revenue - Page 1 - Accumulated Surplus - Reserves (Page 13) - Reserves (Page 13) - Reserves (Page 13) - Reserves (Page 14) - 1,400 - 1,800 - 1,200 -			- Other				
Tax Sale Administration Rebates Insurance/Coop/MTCML Sale of Lands Scrap Metal Return on Direct Deposit Total Other Revenue - Page 1 - Accumulated Surplus - Reserves (Page 13) - Reserves (Page 13) - Reserves (Page 13) - Reserves (Page 14) - 1,400 - 1,800 - 1,200 -		Others					
Rebates Insurance/Coop/MTCML 6,000 13,239 8,000 8,00		Other Income					700
Sale of Lands 88,152 162,170 0 Scrap Metal 0 3,617 2,000 2,0 Return on Direct Deposit 20 -48 0 Total Other Revenue - Page 1 800,230 995,649 845,491 797,3 Transfers From - Accumulated Surplus 70,000 200,000 0 - Reserves (Page 13) 1,218,000 504,755 524,546 150,0 Total Transfers Page 1						1,250	1,250
Scrap Metal 0 3,617 2,000 2,0 Return on Direct Deposit 20 -48 0 Total Other Revenue - Page 1 800,230 995,649 845,491 797,3 Transfers From							8,000
Return on Direct Deposit 20							
Total Other Revenue - Page 1 800,230 995,649 845,491 797,3 Transfers From - Accumulated Surplus 70,000 200,000 0 - Reserves (Page 13) 1,218,000 504,755 524,546 150,0							2,000
Transfers From - Accumulated Surplus - Reserves (Page 13) - Accumulated Surplus - Reserves (Page 13) - Accumulated Surplus - Reserves (Page 13) - Accumulated Surplus - Accu			Return on Direct Deposit	20	-48	0	
Transfers From - Accumulated Surplus - Reserves (Page 13) - Accumulated Surplus - Reserves (Page 13) - Accumulated Surplus - Reserves (Page 13) - Accumulated Surplus - Accu		Total Other Revenue	- Page 1	200 220	005.040		
- Accumulated Surplus 70,000 200,000 0 - Reserves (Page 13) 1,218,000 504,755 524,546 150,0			- r ago r	800,230	995,649	845,491	797,309
- Reserves (Page 13) 1,218,000 504,755 524,546 150,0		Transfers From					
- Reserves (Page 13) 1,218,000 504,755 524,546 150,0			- Accumulated Surplus	70,000	200,000		
Total Transfers Pers 4			22-32				150,000
Total Transfers - Page 1 1,288,000 704,755 524,546 150,0			(30 10)	1,210,000	554,755	524,540	150,000
100,0		Total Transfers - Page	a 1	1,288,000	704 755	524 546	150,000
			L.	,222,000	. 5 1,1 00	027,040	130,000
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8 2,088,230 1,700,404 1,370,037 947,3	5	TOTAL OTHER REVENU	JE AND TRANSFERS - PAGE 8	2,088.230	1,700 404	1 370 037	947,309
947,3			,		, , , , , , , , ,	.,0.0,007	077,008
Page	_						Page 2

BUDGETED EXPENDITURE

RURAL MUNICIPALITY OF ARMSTRONG

TATOO I I I I I I I I I I I I I I I I I I		GENERAL GOVERNMENT SERVICES	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
1202	1100	Section 2015 and 1 company of the recognitive recognition and the recognition of the recognition of the contract of the contra				87,000
215		10 COLD 4 FIND 200 2 COLD FIND COLD 200				
1216	1	With a service of the				160,000
1217 Audit 12,000 12,000 6,0						
2218 Assessment 26,500 25,181 26,000 20,000 1300 1300 1300 1300 1300 1300 15,000 15		7				
Taxation						
1310 Other Ceneral Covernment						
Sections			5,000	4,957	6,500]	6,500
1320			8 000	11 708	٥	
1330 Damage Claims and Liability Insurance 15,068 20,000 20,500 1300 1330 15,068 20,000 20,500 1300 1330 1370 1400 1400 14000 140,00						
Intergovernmental Relations S7,000 60,176 85,000 5,000 5,000 1370						
State			20,000	10,000	20,000	20,500
1370			57,000	60 176	85,000	95,000
Property Management						
Unallocated Employee Benefits SUB-TOTAL GENERAL GOVERNMENT SERVICES 452.850 406.711 484.250 480.000			0,000	0,000	3,000	5,000
SUB-TOTAL GENERAL GOVERNMENT SERVICES						
TANSPORTATION SERVICES TO PAGE 1 TANSPORTATION SERVICES TO PAGE 1 TRANSPORTATION SERVICES TO PAG			L			
TOTAL GOVERNMENT SERVICES - TO PAGE 1 452,850 406,711 484,250 480,000 PROTECTIVE SERVICES Police Police Fire Emergency Measures Emergency Measures Emergency Measures Emergency Measures Control Ambulance Services Other 911 Cher Protection Building Inspection Plumbing Inspection Plumbing Inspection Plumbing Inspection Plumbing Inspection Cher Safety Inspections Cleanse Inspection Differ YWCB TOTAL PROTECTIVE SERVICES - TO PAGE 1 TRANSPORTATION SERVICES Road Transport Administration Engineering Roads and Streets Unallocated Costs Unallocated Costs Unallocated Costs Unallocated Costs Total Protection Services Unallocated Costs Pumbing Inspection Total Protective Services - TO PAGE 1 TRANSPORTATION SERVICES Road Transport Administration Engineering Total Protective Services - TO PAGE 1 Transport Administration Engineering Total Protective Services Total Protective Services - TO PAGE 1 Transport Administration Engineering Total Protective Services Total Protective Services Total Protective Services - TO PAGE 1 Transport Administration Engineering Total Protective Services Total Protective Services Total Protective Services - TO PAGE 1 Transport Administration Engineering Total Protective Services Total Protective Services Total Protective Services - TO PAGE 1 Transport Administration Engineering Total Protective Services Total Protection Total Protectio		SUB-TOTAL GENERAL GOVERNMENT SERVICES	452,850	406,711	484,250	480,000
PROTECTIVE SERVICES 2100	1991	Recoveries (deduct) - Utility				
Police		TOTAL GOVERNMENT SERVICES - TO PAGE 1	452,850	406,711	484,250	480,000
Police	S Common	PROTECTIVE SERVICES				
2400 Fire	2100		Г			
Semilar Semi			130,000	193 941	150,000	150,000
Emergency Measures Organization		Was advantaged and a second of the second of	100,000	100,541]	150,000	150,000
Second Control Second Control Control Control Control Control Second Control C	2510		10,000	6 452	10,000	10,000
2550 Other 911 Transport	2520		10,000	0,402	10,000	10,000
Other Protection	2540	Ambulance Services				
2600 Other Protection Building Inspection Electrical Inspection	2550	Other 911	7,200	7,544	7.500	7 500
Electrical Inspection Plumbing Inspection Characteristics	2600	Other Protection	-,1	,,,,,,	7,000	7,000
Plumbing Inspection Cher Safety Inspections License Inspection Cher Safety Inspections Cher Safety Inspections Cher Safety Inspection	2621	Building Inspection				
Other Safety Inspections License Inspection License Inspection Animal and Pest Control Other - Traffic Services Other WCB Ot	2622	Electrical Inspection				
License Inspection		Plumbing Inspection				
Animal and Pest Control Other - Traffic Services Other WCB		Other Safety Inspections				
2,500 2,50		License Inspection				
Other - Traffic Services Other WCB O		Animal and Pest Control	2,500	2,652	2.500	2.500
TOTAL PROTECTIVE SERVICES - TO PAGE 1 149,700 200,589 170,000 170,000 TRANSPORTATION SERVICES Road Transport Administration Engineering 0 0 0 0 Roads and Streets Unallocated Costs - Wages and Benefits 76,000 73,406 78,000 80,000 - Equipment Fuel 17,000 8,527 10,000 15,000 - Equipment Repairs and Maintenance 30,000 15,976 15,000 15,000 - Equipment Insurance and Registration 4,000 3,367 4,000 4,000 - Workshop and Yard Operations 7,000 4,610 5,000 5,000 - Road Commissioners' Fees and Mileage Road Construction and Maintenance - Labour Materials (gravel) Rentals (grading) 410,000 361,355 410,000 410,000 - Miscellaneous (brushing, dust control, road repair)	2650	Other - Traffic Services				2,000
TRANSPORTATION SERVICES Road Transport Administration Engineering Roads and Streets Unallocated Costs - Wages and Benefits - Equipment Fuel - Equipment Repairs and Maintenance - Equipment Insurance and Registration - Workshop and Yard Operations - Workshop and Yard Operations - Road Commissioners' Fees and Mileage Road Construction and Maintenance - Labour - Miscellaneous (brushing, dust control, road repair) - Transportation Service Sub Tatal Feward & Park 4 Day 4		Other WCB		18 12 1		
TRANSPORTATION SERVICES Road Transport Administration Engineering Roads and Streets Unallocated Costs - Wages and Benefits - Equipment Fuel - Equipment Repairs and Maintenance - Equipment Insurance and Registration - Workshop and Yard Operations - Workshop and Yard Operations - Road Commissioners' Fees and Mileage Road Construction and Maintenance - Labour - Miscellaneous (brushing, dust control, road repair) - Transportation Service Sub Tatal Feward & Park 4 Day 4						
TRANSPORTATION SERVICES Road Transport		TOTAL PROTECTIVE SERVICES - TO PAGE 1	149,700	200,589	170,000	170.000
Road Transport Administration Engineering						
Administration Engineering Roads and Streets Unallocated Costs - Wages and Benefits - Equipment Fuel - Equipment Repairs and Maintenance 32301 - Equipment Repairs and Maintenance 32304 - Equipment Insurance and Registration - Workshop and Yard Operations - Road Commissioners' Fees and Mileage Road Construction and Maintenance - Labour - Labour - Labour - Materials (gravel) - Rentals (gravel) - Road Commissioners (brushing, dust control, road repair) - Transportation Services Sub Table Fewards Registration - Insurance And Insu						
Roads and Streets Unallocated Costs - Wages and Benefits - Equipment Fuel 17,000 8,527 10,000 15,000 15,000 32303 - Equipment Repairs and Maintenance 30,000 15,976 15,000					*	
Roads and Streets Unallocated Costs - Wages and Benefits - Fequipment Fuel 17,000 8,527 10,000 15,000	[22200]					
Unallocated Costs - Wages and Benefits - 76,000	32200	Engineering	0	0		
Unallocated Costs - Wages and Benefits - 76,000					Section 10 Million	
32301 - Wages and Benefits 76,000 73,406 78,000 80,000						
Section Sect	32301					
32303 32304 32304 32305 32305 32306 32306 32307 32307 32308 32308 32308 32309 32310 32310 32312 32312 32312 32312 32313 32312 32313 32312 32313						
32304 32305 32306 32307 32308 32308 32309						
32305 - Workshop and Yard Operations 7,000 4,610 5,000 5,000 Employee expense - Road Commissioners' Fees and Mileage Road Construction and Maintenance - Labour Materials (gravel) 410,000 361,355 410,000 410,000 32313 Rentals (grading) 230,000 179,404 230,000 250,000 Miscellaneous (brushing, dust control, road repair) 127,000 78,256 131,500 132,000						
3300-30 Employee expense - Road Commissioners' Fees and Mileage Road Construction and Maintenance - Labour - Labour - Labour - Labour - Materials (gravel) - Materials (gravel) - Materials (gravel) - Miscellaneous (brushing, dust control, road repair) - Miscellaneous Services Sub Table Fees and Mileage - M						
- Road Commissioners' Fees and Mileage Road Construction and Maintenance - Labour Materials (gravel) Rentals (grading) Miscellaneous (brushing, dust control, road repair) - Road Commissioners' Fees and Mileage 410,000 361,355 410,000 410,000 410,000 230,000 179,404 230,000 250,000 78,256 131,500 132,000			7,000	4,610	5,000	5,000
Road Construction and Maintenance						
32311 - Labour 410,000 361,355 410,000 410,000 32313 Rentals (gravel) 230,000 179,404 230,000 250,000 430,000 250,000 179,404 230,000 250,000 179,404 230,000 179,404 230,000 250,000 179,404 230,000 179,404 230,000 250,000 179,404 230,000 179,404 170,000 170,00						
32312 Materials (gravel) 410,000 361,355 410,000 410,000 32313 Rentals (grading) 230,000 179,404 230,000 250,000 Miscellaneous (brushing, dust control, road repair) 127,000 78,256 131,500 132,000	32311					
32313 Rentals (grading) 230,000 179,404 230,000 250,000 Miscellaneous (brushing, dust control, road repair) 127,000 78,256 131,500 132,000			410,000	224 055	110.000	
Miscellaneous (brushing, dust control, road repair) Transportation Services Sub Tatal Found to Park 1						
road repair)	0					
Transportation Sequence Sub Total Forwards D			127,000	78,256	131,500	132,000
Transportation Services Sub-Total Forward to Page 4 901,000 724,901 883,500 911,000		ioad repair)				
901,000 124,901 863,500 911,000		Transportation Services Sub-Total Forward to Page 4	001 000	704 004	200 500	211.000
		TO STORY West A TOUR TOUR THE STORY WEST	301,000	124,301	883,300	911,000

BUDGETED EXPENDITURE

RURAL MUNICIPALITY OF ARMSTRONG

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
	Transportation Services Sub-Total Forward from Page 3	901,000	724,901	883,500	911,000
00000					
32330	Sidewalks and Boulevards	3,000	0	0	
32340 32350	Ditches and Road Drainage Storm Sewers	90,000	50,852	90,000	90,000
32360	Street Cleaning				
32371	Snow and Ice Removal - Labour		-		
32372	- Materials				***************************************
32373	- Rentals	150,000	81,976	150,000	150,000
	-	130,000	01,970	150,000	150,000
32400	Bridges				
32500	Street Lighting	14,500	15,445	16,000	16,000
32600	Traffic Services (road signs & posts)	6,000	4,976	5,000	5,000
32700	Parking				
32900	Other Road Transport				
	Airport				
	Other Transportation Services				
	TOTAL TRANSPORTATION SERVICES - TO PAGE 1	4 404 500		,	
	TOTAL TRANSPORTATION SERVICES - TO PAGE T	1,164,500	878,150	1,144,500	1,172,000
	ENVIRONMENTAL HEALTH SERVICES				
	Garbage and Waste Collection				
4330	Recycling	20,000	9,678	15,000	15,000
4330	Nuisance Grounds	110,000	116,005	142,600	135,000
	Other Environmental Health				
4480	Municipal Wells				
4490	Public Rest Rooms				
<u>4500-10</u>	Other - Sewage Tipping Fees (lagoons)	23,000	23,829	24,000	24,000
	TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1	450,000			
	TO THE ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1	153,000	149,511	181,600	174,000
	PUBLIC HEALTH AND WELFARE SERVICES				
	Public Health				
5110	Health Unit				
5160	Cemeteries	0	0	0	0
5186	Other				
5220	Medical Care				
3220	Medical Officer Other				
	Hospital Care				
5370	Hospital Care				
	Other				
	Social Assistance				
5420	Social Assistance	10,720	10,720	10,720	10,720
	Other		14,120	10,720	10,720
	TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1	10,720	10,720	10,720	10,720
[]	ENVIRONMENTAL DEVELOPMENT SERVICES				
6100	Planning and Zoning Building Inspector	5,400	5,376	7,200	7,200
6220	Community Development				
6220 6230	General Land Assembly Urban Renewal				
6240	Beautification and Land Rehabilitation	-			
6241	Urban Area Weed Control	-			
	Grant				
	Levy - Fisher Armstrong Planning District	+			
		L			
	TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1	5,400	5,376	7,200	7,200
		5,.00	5,570	1,200	1,200
					Page 4

BUDGETED EXPENDITURE

RURAL MUNICIPALITY OF ARMSTRONG

	ECONOMIO DEL EL ORMENTA DEPLACED	Last Year	Last Year	This Year	Next Ye
7100	ECONOMIC DEVELOPMENT SERVICES Natural Resources	Budgeted	Actual	Budgeted	Budgete
7120	Agriculture				-
7121	Destruction of Pests				1
7122	Protective Inspections				
7123	Rural Area Weed Control	00,000	04.404	20.000	00.000
		90,000	94,424	90,000	90,000
7124	Drainage of Land (conservation districts)	5,100	5,137	5,400	5,400
7125	Veterinary Services	6,000	6,000	6,000	6,000
7130	Water Resources and Conservation				
	Grants				
7200	Regional Development				
7300	Industrial Development				
7400	Other Economic Dev (tax insentive/economic grants)	20,000	29,470	35,000	35.00
7410	Tourism (interpretive signage for statues)	0	0	0	00,00
7420	Public Receptions				
	, asile resolution				
_					
	TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	121,100	135,031	126 100	400.40
	TO THE ESCHOUNG BEVEECH MENT SERVICES - TO PAGE T	121,100	135,031	136,400	136,40
	RECREATION AND CULTURAL SERVICES				
8110	Recreation Commission Administration			-	
8120	Community Centers and Halls				
		-			
8130	Swimming Pools and Beaches				
8140	Golf Courses				
8150	Skating Rinks and Arenas				
8180	Parks and Playgrounds VG				
8190	Other Recreational Facilities				
	Grants				
	Anniversary Park				
8240	Museums				
8250	Libraries				
8280	Other Cultural Facilities				
\neg					
	TOTAL PEOPEATION & CHILTHIBAL SERVICES, TO DAGE 4				
	TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1	0	0	0	0
		0	0	0	0
9111	FISCAL SERVICES	0	0	0	0
	FISCAL SERVICES L.U.D. of Page 7	0	0	0	0
9112	FISCAL SERVICES L.U.D. of Page 7 L.U.D. of Page 7	0	0	0	0
9112 9113	FISCAL SERVICES L.U.D. of Page 7 L.U.D. of Page 7 L.U.D. of Page 7	0	0	0	0
9111 9112 9113 9114	FISCAL SERVICES L.U.D. of Page 7 L.U.D. of Page 7 L.U.D. of Page 7 L.U.D. of Page 7	0	0	0	0
9112 9113 9114 9320	FISCAL SERVICES L.U.D. of Page 7 L.U.D. of Page 7 L.U.D. of Page 7	1,210,000	0 504,755	524,546	
9112 9113 9114 9320	FISCAL SERVICES L.U.D. of Page 7 L.U.D. of Page 7 L.U.D. of Page 7 L.U.D. of Page 7				
9112 9113 9114 9320 9330	FISCAL SERVICES L.U.D. of Page 7 L.U.D. of Page 7 L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13				
9112 9113 9114 9320 9330 9410	FISCAL SERVICES L.U.D. of Page 7 L.U.D. of Page 7 L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges - Page 11				
9112 9113 9114 9320 9330 9410	FISCAL SERVICES L.U.D. of Page 7 L.U.D. of Page 7 L.U.D. of Page 7 L.U.D. of Page 7 Transfer to Capital - Page 13 Transfer to Utility - Page 6 Debenture Debt Charges Page 11 Other Long-term debt charges Page 11				
9112 9113 9114 9320 9330 9410 9420	FISCAL SERVICES L.U.D. of				
9112 9113 9114 9320 9330 9410 9420	FISCAL SERVICES L.U.D. of				
9112 9113 9114 9320 9330 9410 9420	FISCAL SERVICES L.U.D. of				
9112 9113 9114 9320 9330 9410 9420	FISCAL SERVICES L.U.D. of				
9112 9113 9114 9320 9330 9410 9420	FISCAL SERVICES L.U.D. of	1,210,000	504,755	524,546	150,000
9112 9113 9114 9320 9330 9410 9420	FISCAL SERVICES L.U.D. of				150,000
9112 9113 9114 9320 9330 9410 9420	FISCAL SERVICES L.U.D. of	1,210,000	504,755	524,546	150,000
9112 9113 9114 9320 9330 9410 9420 9430	FISCAL SERVICES L.U.D. of	1,210,000	504,755	524,546	150,000
9112 9113 9114 9320 9330 9410 9420 9430 9440	FISCAL SERVICES L.U.D. of	1,210,000	504,755	524,546	150,000
9112 9113 9114 9320 9330 9410 9420 9430 9440	FISCAL SERVICES L.U.D. of	1,210,000	504,755	524,546	150,000
9112 9113 9114 9320 9330 9410 9420 9430 9440	FISCAL SERVICES L.U.D. of	1,210,000	504,755	524,546	150,000
9112 9113 9114 9320 9330 9410 9420 9430 9440	FISCAL SERVICES L.U.D. of	1,210,000	504,755	524,546 524,546	150,000
9112 9113 9114 9320 9330 9410 9420 9430 9440	FISCAL SERVICES L.U.D. of	1,210,000	504,755 504,755	524,546 524,546 27,000	150,000 150,000 27,000
9112 9113 9114 9320 9330 9410 9420 9430 9440	FISCAL SERVICES L.U.D. of	1,210,000	504,755 504,755 27,000	524,546 524,546 27,000 96,439	150,000 150,000 27,000 96,439
9112 9113 9114 9320 9330 9410 9420 9440 9440	FISCAL SERVICES L.U.D. of	1,210,000	504,755 504,755	524,546 524,546 27,000	150,000 150,000 27,000
9112 9113 9114 9320 9330 9410 9420 94430 94440	FISCAL SERVICES L.U.D. of	1,210,000 1,210,000 27,000 103,820 2,000	504,755 504,755 27,000 103,820 2,000	524,546 524,546 27,000 96,439 2,000	150,000 150,000 27,000 96,439 2,000
9112 9113 9114 9320 9330 9410 9420 94430 94440 9910	FISCAL SERVICES L.U.D. of	1,210,000 1,210,000 27,000 103,820 2,000 13,500	504,755 504,755 27,000 103,820 2,000 13,500	524,546 524,546 27,000 96,439 2,000 13,500	150,000 150,000 27,000 96,439 2,000
9112 9113 9114 9320 9330 9410 9420 9430 9440 9440	FISCAL SERVICES L.U.D. of	1,210,000 1,210,000 27,000 103,820 2,000 13,500 40,500	504,755 504,755 27,000 103,820 2,000	524,546 524,546 27,000 96,439 2,000	150,000 150,000 27,000 96,439 2,000
9112 9113 9114 9320 93330 9410 9420 9440 9440 9910 9910	FISCAL SERVICES L.U.D. of	1,210,000 1,210,000 27,000 103,820 2,000 13,500	504,755 504,755 27,000 103,820 2,000 13,500	524,546 524,546 27,000 96,439 2,000 13,500	150,000 150,000 27,000 96,439 2,000
9112 9113 9114 9320 9330 9410 9420 9440 9440 9910	FISCAL SERVICES L.U.D. of	1,210,000 1,210,000 27,000 103,820 2,000 13,500 40,500	504,755 504,755 27,000 103,820 2,000 13,500 40,500	524,546 524,546 27,000 96,439 2,000 13,500	150,000 150,000 27,000 96,439 2,000

UTILITY OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

RURAL MUNICIPALITY OF ARMSTRONG

		REVENUE				
			Last Year	Last Year	This Year	Next Year
200	WATER CONSUMER SALES	Desidential	Budgeted	Actual	Budgeted	Budgeted
300	WATER CONSUMER SALES	- Residential				-
		- Commercial and Bulk	-			
		- Industrial	-			-
		- Federal and Provincial				
[010]		- Municipal and Schools				
310	SEWER SERVICE CHARGES	- Residential	-			
		- Commercial	-			
			-			
320	Discounts, Refunds and Cancella	lions				
	Net Consumer Revenue - Sub To	tal				L
	1200 - 120 Mallion 1					
330	Penalties					
340	Hydrant Rentals					
350	Installation Service		-			
360	Connection Revenue - Net					
370	Provincial Grants					
380	Other Revenue					
385	Deficit Recovery					
	Investment Income					
390	Transfer from Revenue Fund - Pa	ge 5				
396	Transfer from Reserves - Utility - I	Page 13				
397	Transfer from Accumulated Surplu	JS .				
	TOTAL REVENUE				5700 S700	
		EXPENDITURE				
410	WATER SUPPLY					
411	Administration					
412	Customer Billings and Collections					
413	Purification and Treatment					
414	Water Purchases					
415	Service of Supply					
416	Transmissions and Distribution			220 - 22		
417	Other Water Supply Costs					
418	Connections - Net Loss					
	TOTAL					
		-				
420	SEWAGE COLLECTION AND DIS	POSAL				
421	Administration					
422	Sewage Collection System					
423	Sewage Lift Station					
424	Sewage Treatment and Disposal					
425	Other Sewage Collection and Disp	osal Costs				
426	Connections - Net Loss					
	TOTAL					***
430	TRANSFER TO CAPITAL - Page	3				
450	DEBENTURE DEBT CHARGES -	Page 12			T	
470	TRANSFERS					
471	Deficit Recovery, 20 Page 9					
473	Transfer to Utility Reserve					
474	Transfer to Rese	rve				
	TOTAL					
	o 1000000 (1995) 150					
	TOTAL EXPENDITURE					
	NET OPERATING SURPLUS (DE	FICIT)			1	

BUDGETED REVENUE AND EXPENDITURE RURAL MUNICIPALITY OF ARMSTRONG L.U.D. of _ For the Year 2019 **EXPENDITURE** Last Year Last Year This Year Next Year Budgeted Actual Budgeted Budgeted General Government Services Legislative (Committee) Transportation Services Roads and Streets Sidewalks and Boulevards Ditches and Road Drainage Street Cleaning Snow and Ice Removal Street Lighting Other **Total Transportation Services** 0.00 0.00 0.00 0.00 Environmental Health Services Garbage Collection Nuisance Grounds Total Environmental Health Services 0.00 0.00 0.00 0.00 Environmental Development Services Weed Control Other Total Environmental Development Services 0.00 0.00 0.00 0.00 Recreation and Cultural Services Public Parks Transfers **Deficit Recovery** Transfer to Capital To Reserves Total Transfers 0.00 0.00 0.00 0.00 Total Operating Expenditure 0.00 0.00 0.00 0.00 REVENUE Previous Years' Surplus L.U.D. Revenues Amount required from Taxation - Page 5 and Page 8 Municipal Other Revenues Allocated to L.U.D. Tax Levy (Last Year Actual) Total Operating Revenue Net Operating Surplus (Deficit) YEAR-TO-YEAR SUMMARY: Amount Required from Taxation Assessment (Taxable and Grant-in-Lieu) Mill Rate L.U.D. Chairperson _Chief Administrative Officer

| Coner Revenue and Transfers | Other Day, Fees | Business Tay Foot | Atlaroe | Rural Area | General Municipal | | r neutronia Edulphicit | Eirofichting Equipment | Waste Management | Election | Equipment
 | Reserve Funds | Utility | General | Deficit Recovery | | | |
 | Special Services Levies | | | | | | |
 | Debenture Debt Charges | L.U.D. | L.U.D. | L.U.D. | Local Urban Districts | Municipal Taxes: |
 | | | Total Education Taxes | Special - Lakeshore SD #23 | Special - Evergreen SD #22 | Special - Interlake SD #21 | Education Support Levy (ESL)
 | Education (Requistion) Taxe | | |
|-----------------------------|--|---|---|--|---|--|--|------------------------|--|------------
--	--	---	--	------------------	--------
--	-----------------	--	--	-----------------	--
--	--	------------------	--	---	
--	--	----------------------------	----------------------------	--	--
--	--------------				
		14,110,000	74 713 530		
 | | | | | | | |
 | | | | | | T | |
 | | | | | | Taxable |
 | | | | 23,028,610 | 42,785,100 | 8,899,820 | 1,856,680
 | raxable | | | | | | | | | | |
| | | | | | | | | | | |
 | | | | | |
 | | | | | | | |
 | | | | | | Exempt | Otherwise
 | Assessme | | | | | |
 | fees | andier Converted | Assessments |
| | | 3,935,440 | 2 025 440 | | | | 3,935,440 | 0,930,440 | 2025 440 | 3 935 440 | 3,935,440
 | | | | | |
 | | | | | | | |
 | | | | | | Lieu of Taxes | Grants in
 | nts | | | 2,835,920 | 934,120 | 165,400 | 363,050
 | Lieu of Taxes | Grants in | ents |
| | | 78,548,970 | 70 040 070 | | | | 78,648,970 | 0,8,040,07 | 10,010,010 | 78 648 970 | 78,648,970
 | | | | | | | |
 | | | | | | | |
 | | | | | ĺ | Total |
 | | | | 26,954,280 | 44,750,690 | 9,085,030 | 2,219,730
 | Total | | |
| 1,342,005.00 | | 1,413,650.00 | | | | | 40,500.00 | 13,500.00 | 2,000.00 | 200000 | 27,000.00
 | | | | | | | |
 | | | | | | | |
 | | | | | | Basic |
 | | Page 1 | 1,044,676.00 | 404,525.00 | 494,858.00 | 123,606.00 | 21,687.00
 | Basic | | |
| | | 65.24 | | | | | 4.22 | 27.62 | 10.44 | 44.07 | 55.25
 | | | | | |
 | | | | | | | |
 | | | | | | Tax Assets | Allowance
 | Expanditures | | 51.61 | 4.83 | 39.88 | 4.92 | 1.98
 | Tax Assets | Allowance | Expenditures |
| 1,342,005.00 | | 1,413,715.24 | | | | | 40,504.22 | 13,527.62 | 2,044.87 | 2000.20 | 27 055 25
 | | 0.00 | 0.00 | | | | |
 | | | | | | | |
 | | | | | | Total |
 | | | 1,044,727.61 | 404,529.83 | 494,897.88 | 123,610.92 | 21,688.98
 | Total | | |
| | | 17.975 | | | | | 0.515 | 0.172 | 0.026 | 0.044 | 0 344
 | | | | | |
 | | | | | | | |
 | | | | | | Frl/PP | Mill Date
 | | | | 15.008 | 11.059 | 13.606 | 9.771
 | (M/R) | Mill Pate | |
| 0.00 | 0.00 | 1,342,975.70 | 0.00 | 000 | | 0.00 | 38,477.47 | 12,850.73 | 1,942.55 | 20,101,40 | 25 704 45
 | | | | | |
 | | | | | | | |
 | | | | | | Levy | Tav
 | | | 958.006.37 | 345,613,38 | 473.160.42 | 121,090,95 | 18.141.62
 | Lewy | Tav | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 000
 | | | | | |
 | | | | | | | |
 | | | | | - | Exempt | Othornia
 | | | | | | | -
 | Exempt | Othonia | |
| 0.00 | 0.00 | 70,739.53 | 0.00 | 9 | | 0.00 | 2,026.75 | 676.90 | 102.32 | 1,353.19 | 1 252 70
 | | | | | | | |
 | | | | | | | |
 | | | | | L | |
 | | | Crown I ands | 42 561 49 | 10 330 43 | 2 250 43 | "
 | | - Contract | Revenues | | | | | | | | |
| 1 342 005 00 | | | | | | | | | | |
 | | | | | |
 | | | | | | | |
 | | | | | and managers | and Transfers | ,
 | | 20,001.00 | 28 034 53 | 16 354 97 | 11 407 03 | 280 53 | constantian to
 | Grazing lease and / | | |
| | 1,342,005.00 1,342,005.00 0.00 0.00 0.00 | Transfers 1,342,005.00 1,342,005.00 0,00 0,00 0,00 0,00 | Tax, Fees 1,342,975,70 0,00 70,799,53 eerus and Transfers 1,342,005,00 1,342,005,00 0,00 < | 74,713,530 3,935,440 78,648,970 1,413,650,000 65,24 1,413,715,24 17,975 1,342,975,70 0,00 70,739,53 1,342,005,00 0,00 | Part (a) 74,713,530 3,935,440 78,848,970 1,413,650,00 65,24 1,413,715,24 17,975 1,342,975,70 0,00 | #UNICIDAL ## 1,342,915.00 1,342,915.00 1,342,915.00 1,342,915.00 1,0 | #unicipal 0.00 | Municipal | 13,500,000 13, | Rindgement | T4,713,530 3,935,440 78,649,970 2,000.00 44.87 2,044.87 0,000 1,932.78 0,000 0 | T4,713,530 3,935,440 78,648,970 27,000.00 55,25 27,055,25 0,344 25,701.45 0,00 1,353.78 T4,713,530 3,935,440 78,648,970 2,000.00 44.87 2,044.87 0,025 0,225 0,244.87 T4,713,530 3,935,440 78,648,970 40,500.00 27.62 13,527.62 0,172 12,650.73 0,00 676.90 T4,713,530 3,935,440 78,648,970 40,500.00 4.22 40,504.22 0,515 38,477.47 0,00 27,627.85 T4,713,530 3,935,440 78,648,970 40,500.00 4.22 40,504.22 0,515 38,477.47 0,00 0,00 T4,713,530 3,935,440 78,648,970 1,413,650.00 65.24 1,413,715.24 17,975 1,342,955.70 0,00 0,00 Tax, Fees T4,713,530 3,935,440 78,648,970 1,413,650.00 1,342,005.00 0,00 0,00 Tax, Fees T4,713,530 3,935,440 78,648,970 1,413,650.00 0,00 Tax, Fees T4,713,530 3,935,440 3,935,440 1,413,715,24 Tax, Fees T4,713,530 3,935,440 3,935,440 1,413,715,24 Tax, Fees T4,713,530 3,935,440 3,935, | Finds 14,713,530 3,935,440 78,648,970 27,000.00 55,25 27,055,25 0,344 25,701,45 0,00 1,353.79 14,713,530 3,935,440 78,648,970 2,000.00 44.87 2,044.87 0,026 1,942.55 0,00 1,245.91 14,713,530 3,935,440 78,648,970 2,000.00 2,762 13,527.62 0,172 12,850.73 0,00 676.90 12,850.73 0,00 676.90 0,00 0,00 0,00 13,713,530 3,935,440 78,648,970 40,500.00 4,22 40,504.22 0,515 38,477.47 0,00 2,026.75 12,850.73 0,00 676.90 0,00 0,00 13,713,530 3,935,440 78,648,970 40,500.00 4,22 40,504.22 0,515 38,477.47 0,00 2,026.75 13,850.70 1,413,715,24 1,413,715,24 1,413,715,24 1,413,715,24 13,42,975.70 0,00 0,00 0,00 13,42,975.70 0,00 0,00 0,00 13,42,975.70 0,00 0,00 0,00 13,42,975.70 0,00 0,00 0,00 13,42,975.70 0,00 0,00 0,00 13,42,975.70 0,00 | Tunds Tund | Funds | Trunds | Part Part | Part Part | Particles Part | Particles Lovies Particles Particles | Services Levies | Services Levies | Services Levies Services L | Services Lovies | Partices Levies Partices L | Services Levies Services L | re Debt Charges | Part Charges Part | County C | Te Debt Charges Te Deb | Ban Districts | Taxable Exampt Lieu of Taxos Total Ensire Tot | Taxable Chhorwise Chonyste Chonyste | Taxable Charutes Charutes | Page 1 Taxable Chemyles Coates in Taxable Exemple Lieu of Taxos Total Total Exemple Lieu of Taxos Total Exemple Lieu of Taxos Total Exemple Lieu of Taxos Total Total Exemple Lieu of Taxos Total To | | | Control Page Cont | Manched SD 972 1.686860 1.0807 | | Regardino Tazash Tazash Regardino Tazash Tazash Regardino Tazash Regardino Tazash Tazash Regardino Tazash Tazash Regardino Tazash T | |

CALCULATION OF TAX LEVIES
RURAL MUNICIPALITY OF ARMSTRONG

Total
21,688.98
123,610.92
494,897.88
404,529.83
1,044,727.61

Total

Total (Education + Municipal) Taxes

* Added to Total Tax Levy on page 1

3,883,331.00 248.81 3,883,579.81 Page 1

2,379,954.27 Page 1 F

0.00 133,589.01 1,370,036.53 3,883,579.81
Page 1* Page 1,9 Page 2

0.00 1,413,715.24 0.00 1,342,005.00 2,838,852.20

27,055.25 2,044.87 13,527.62 40,504.22 0.00

Page 8

SUNDRY REVENUE AND EXPENDITURE ANALYSIS

RURAL MUNICIPALITY OF ARMSTRONG

For the Year 2019

Part 1 - Grants in Lieu of Taxes

	Assessmer	nt				
Government or Agency	Farm/Residential	Other	Mill Rate	Amount	Frontage	Total
I.S.D. # 21						0.00
Residential	58,370		32.638	1,905		1,905.08
Agricultural	91,170		32.638	2,976		2,975.6
Commercial		15,860	42.409	673		672.61
E.S.D. # 22						0.00
Residential	253,010		30.091	7,613		7,613.32
Agricultural	393,930		30.091	11,854		11,853.75
Commercial		287,180	39.862	11,448		11,447.57
L.S.D. # 23						0.00
Residential	620,250		34.040	21,113		21,113.31
Agricultural	2,155,660		34.040	73,379		73,378.67
Commercial		60,010	43.811	2,629		2,629.10
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00

Total - Pages 1, 8 133,589.01

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount
Big Grant Community Futures	Interpretive Signage Project (Statues)	5,000.00
Manitoba Summer Student Grants	Summer Students	4,000.00
MMSM	Recycling	72,000.00
Manitoba Association For Resource Recovery Corp.	EcoCentres	5,000.00
Manitoba Conservation	Beaver Dam Removal	3,000.00
Tire Stewardship Board	Tire Recycling	1,000.00
Monument Restoration Grant	Survey Restoration	1,000.00
WRARS	Recycling	4,000.00
Accessibility Act Grant	Office Renovations	9,750.00

Total - Page 2 104,750.00

Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund

Original Defiels Assessed	1 1			
Original Deficit Amount	Year	Term	Authority	Amount
				I I

Total - Page 1 0.00

Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund

Original Deficit Amount	Vace	T +		
Original Delicit Amount	Year	Term	Authority	Amoun

Total - Page 6 0.00

RURAL AREA AND GENERAL MUNICIPAL REQUIREMENTS

RURAL MUNICIPALITY OF ARMSTRONG

Part 1 - Analysis of Expen	ditures Benefitting Rural Area		
Account No.	Account Name	Total Expenditures from Pages 3, 4 and 5	Expenditures applicable to Rura onl
-			
		-	
otal - Part 2			0.00

	Required			
	Expenditures	Rural	At Large	Totals
Total Basic Expenditures				
Less: Other Revenue Allocated				
Nominal Surplus Allocation				0.00
Other Allocations				0.00
,				
Sub-Totals	0.00	0.00	0.00	0.00
Less: Required Expenditures				0.00
General Municipal	0.00	0.00	0.00	0.00
Requirements		Page 8	Page 8	

GENERAL OPERATING FUND - DEBENTURE DEBT CHARGES RURAL MUNICIPALITY OF ARMSTRONG

	0	0.00 Total Requirem	0.00
ne		0.00	0.00
		0 00	0 00
	0.00		
			_
	0.00		0.00
	0.00		
	0.00		0.00
-	0.00		0.00
	0.00		0.00
	0.00		0.00
	0.00		0.00
	0.00		0.00
1	0.00		0.00
	0.00		0.00
18	Closing Balance	Interest	

UTILITY OPERATING FUND - DEBENTURE DEBT CHARGES

RURAL MUNICIPALITY OF ARMSTRONG

				Area to be Levied	Part 2 - Summary (by area) - to be carried forward - Page 8											Purpose By-la
				Taxable Assessment	rea) - to be carried for											By-law No.
				Otherwi: Asse	orward - Pag											Maturity (Year)
				Otherwise Exempt Assessment	e 8	0.00										Opening Balance
				Grant Assessment		0.00										Principal
	0	0	0	Total Assessment		0.00										Closing Balance
	· 10					0.00										Interest
0.00				Total Requirement		0.00										Total Payment
0.00				Raised By Frt / Parcel		0.00										Frontage /Per Parcel
0.00				Raised by Other		0.00										Other
0.00				Raised by Mill Rate		0.00										Net Required by Mill rate
					-											Area to be Levied

CAPITAL BUDGET (current year) RURAL MUNICIPALITY OF ARMSTRONG

For the Year 2019

Part 1 - CAPITAL EXPENDITURES

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
General Reserve					
RM Office Bldg Upgrades & Accessibility Act	6.600			6600	
Interpretive Signage Project (Statues Inwood/Meleb)	15,000			15000	
Equipment Reserve					
Gas Tax Funding					
Civic Address System - signs & installation	10,000			10000	
Cell for Meleb Waste Disposal Grounds	100,000			100000	
Capital Project/Flood Mitigation	133,233			100000	
Ward 1					
East Ditch Cleanout Rd 8W betw 114N & 111N	25,000			25000	
Ward 2				20000	
East Ditch Cleanout NE 25-21-1W Rd0 & 125N	2,500			2500	
Culvert Rd0 & NE25-21-1W	20,000	300		20000	
N&S Ditchs Cleanout Rd 125N & 2E	1,500			1500	
Ward 3	1			1000	
East Ditch Cleanout 35-20-2E Rd 11E	14,000			14000	
West Ditch Cleanout 9-20-3E Rd 15E	12,000			12000	
Rd15E between Rd122.5 & 123N brushing&culverts	15,000			15000	
Ward 4				70000	
Fraserwood Drain Spraying 18/8/4-19-3E	7,000			7000	
Replace Culvert Rd6E between Rd110N & 111N	2,500			2500	
Ward 5					
Dtich Cleanout Rd103N NE5-18-2E	20,000			20000	
NE21-18-1E Drain Cleanout & Change Culverts	8,000			8000	
Zuk Drain Rd 104 Clean Out	10,000			10000	
Rd108N move culvert & cleanout along road	1,500			1500	
N of 18-18-3E Rd 105N & 12E Cleanup	5,000			5000	
Fire Equipment Reserve Fire Truck					
nwood Argo/Side by Side	35,000		+	25000	
Community Clubs Fund	55,500			35000	
Removal of old Fraserwood School	3,946		+	3946	
Vaste Management	5,540			3946	
Cell for Meleb Waste Disposal Grounds	200,000			200000	
Hydro Hook up Meleb Waste/Inwood WTS	10,000			10000	
				10000	111
	524,546.00				
	TOTAL	0.00			
	-	Page 5	0.00	504.5.2.2.	
			Page 6	524,546.00 Part 2	0.0

	General Fun	d Transfers	Utility Fun	d Transfers	Cash Resources
Reserve Name and By-Law No.	To Operating	To Capital	Operating	To Capital	opening balance
Gas Tax	110,000.00	0.00			415,283
Flooding Mitigation & Capital Projects	144,000.00	0.00			354,636
Fire Fighting Equipment	35,000.00	0.00			59,406
Equipment (Public Works)	0.00	0.00			291,540
General	21,600.00	0.00		3 037	493,088
Waste Management	210,000.00	0.00			212,392
Community Clubs Fund	3,946.00	0.00			3,946
	524,546.00				1 0,010
	Page 2	0.00			

PART 3. BORROWING (Subject to Municipal Board Approval)

	TEMP	ORARY FINAN	CING	REPAY	MENT
PROPOSAL	Bank Loan	Operating Loan	Reserve Loar	Amount	Term
				0.00	/
Departmental Use Only	Adopted by Re	esolution of Cou	(Head of Coun	un an	endons
	May 1	12019	(Chief Adminis	trative Officer)	

FIVE YEAR CAPITAL EXPENDITURE PROGRAM RURAL MUNICIPALITY OF ARMSTRONG

		Departmental Use Only		TOTAL	BORROWING	OPERATING RESERVES	SOURCE OF FUNDS - ANNUAL																Energy Efficient Lighting in Municipal Buildings	Welcome Signs	Parks Beautification/Accessible Washrooms	Fraserwood Fire Hall Upgrades	Public Works Truck	Sidewalks Towns Inwood/Fraserwood		TORFOOD
						150,000.00		150,000.00																	50,000.00		60,000.00	2020		
		A				80,000.00		80,000.00																			00000	2021		CAPITA
May 14		Adopted by Resolution of Council				100 000 00	.00,000.00	100,000,00																		100,000,00		2022		L EXPENDITUR
4 2019		ution of Council			0:00	0 00	0.00	0.00																				2023		CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)
					0.00	000	0.00	0.00																				2024		2, 3, etc.)
(Chief Administrative Officer)			330,000.00	0.00		0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	000	0.00	0.00	0.00	20,000.00	20,000.00	50,000.00	100,000.00	80,000.00	Total		
Ano Ano in the Officer)	(2)						0.00																					Operating		
	menhanshi						330,000.00															20,000.00	20,000.00	50,000.00	100,000.00	60,000.00	80,000.00	Reserves	00000	E CALLOS
	2						0.00																					Borrowing	טטטונטר טון טואסט	DE EL MOS
							0.00																					Other		